

TABLE 36 2005-2006

	SUPPORT SERVICES- SCHOOL ADMINISTRATION OFFICE OF THE PRINCIPAL	PRINCIPAL/ ASSISTANT PRINCIPAL SALARIES	CAREER LADDER PROGRAM PAYMENTS	OTHER SALARIES	FIXED CHARGES	DUES AND MEMBERSHIP	CONTRACTED SERVICES	MATERIALS, SUPPLIES & EQUIPMENT	MISCELLA- NEOUS	TOTAL EXPENDITURES FOR OFFICE OF THE PRINCIPAL
010	ANDERSON COUNTY	\$1,533,833	\$28,000	\$451,827	\$388,767	\$0	\$22,521	\$37,720	\$9,851	\$2,472,519
011	CLINTON	\$192,500	\$5,380	\$90,421	\$64,011	\$0	\$7,310	\$618	\$0	\$360,240
012	OAK RIDGE	\$1,081,099	\$42,975	\$716,115	\$410,569	\$0	\$63,774	\$197,122	\$14,169	\$2,525,823
020	BEDFORD COUNTY	\$1,271,393	\$55,331	\$242,562	\$306,054	\$0	\$27,816	\$103,023	\$0	\$2,006,179
030	BENTON COUNTY	\$471,560	\$10,000	\$96,547	\$155,965	\$0	\$36,753	\$0	\$0	\$770,825
040	BLEDSE COUNTY	\$298,519	\$7,000	\$102,877	\$71,565	\$0	\$3,110	\$0	\$0	\$483,071
050	BLOUNT COUNTY	\$2,063,889	\$0	\$894,381	\$925,932	\$7,150	\$131,705	\$19,253	\$711	\$4,043,021
051	ALCOA	\$465,844	\$8,084	\$128,500	\$152,594	\$0	\$54,460	\$0	\$1,323	\$810,805
052	MARYVILLE	\$1,183,573	\$61,000	\$384,929	\$474,423	\$0	\$40,549	\$44,371	\$34,530	\$2,223,375
060	BRADLEY COUNTY	\$1,514,807	\$18,500	\$541,128	\$559,633	\$7,125	\$0	\$0	\$0	\$2,641,193
061	CLEVELAND	\$878,409	\$14,000	\$324,888	\$294,574	\$3,195	\$23,098	\$32,675	\$1,292	\$1,572,131
070	CAMPBELL COUNTY	\$1,280,828	\$31,500	\$402,234	\$512,663	\$0	\$0	\$0	\$11,774	\$2,238,999
080	CANNON COUNTY	\$462,475	\$10,000	\$147,946	\$130,057	\$0	\$26,494	\$33,407	\$5,885	\$816,264
090	CARROLL COUNTY	\$50,044	\$4,000	\$0	\$8,743	\$0	\$3,406	\$0	\$678	\$66,871
092	*HOLLOW ROCK-BR	\$100,061	\$1,000	\$15,891	\$23,238	\$258	\$7,685	\$1,856	\$1,592	\$151,581
093	*HUNTINGDON	\$245,120	\$1,995	\$58,231	\$52,998	\$1,450	\$14,232	\$3,365	\$432	\$377,823
094	*MCKENZIE	\$227,067	\$4,000	\$77,972	\$83,776	\$69	\$14,568	\$871	\$2,224	\$410,547
095	*S. CARROLL	\$98,135	\$4,000	\$14,880	\$25,970	\$810	\$612	\$398	\$574	\$145,379
097	*W. CARROLL	\$200,193	\$3,000	\$59,325	\$52,133	\$1,250	\$8,366	\$0	\$1,531	\$325,798
100	CARTER COUNTY	\$1,228,693	\$63,000	\$256,744	\$499,161	\$0	\$21,028	\$4,138	\$133	\$2,072,897
101	ELIZABETHTON	\$446,549	\$7,000	\$110,834	\$155,515	\$0	\$27,713	\$35,782	\$770	\$784,163
110	CHEATHAM COUNTY	\$1,119,101	\$44,986	\$415,112	\$339,533	\$5,400	\$67,193	\$5,460	\$4,787	\$2,001,572
120	CHESTER COUNTY	\$403,096	\$17,995	\$208,393	\$115,812	\$0	\$12,721	\$10,695	\$4,777	\$773,489
130	CLAIBORNE COUNTY	\$904,857	\$22,000	\$202,852	\$15,326	\$0	\$0	\$0	\$0	\$1,145,035
140	CLAY COUNTY	\$158,154	\$3,000	\$45,291	\$37,012	\$0	\$500	\$500	\$0	\$244,457
150	COCKE COUNTY	\$927,965	\$16,990	\$343,654	\$342,428	\$0	\$24,341	\$67,147	\$8,632	\$1,731,157
151	NEWPORT	\$58,267	\$3,000	\$25,317	\$20,633	\$0	\$262	\$2,185	\$837	\$110,501
160	COFFEE COUNTY	\$709,882	\$21,000	\$250,355	\$277,332	\$0	\$17,986	\$5,450	\$2,227	\$1,284,232
161	MANCHESTER	\$231,904	\$15,000	\$89,107	\$98,799	\$0	\$13,459	\$2,952	\$3,137	\$454,358
162	TULLAHOMA	\$687,040	\$17,990	\$170,844	\$213,068	\$0	\$0	\$23,000	\$78	\$1,112,020
170	CROCKETT COUNTY	\$458,820	\$24,000	\$88,695	\$100,020	\$1,930	\$56,552	\$5,291	\$0	\$735,308
171	ALAMO	\$116,718	\$1,500	\$28,450	\$33,513	\$0	\$3,791	\$726	\$2,511	\$187,209
172	BELLS	\$65,206	\$7,000	\$25,000	\$34,351	\$375	\$6,397	\$3,718	\$3,555	\$145,602
180	CUMBERLAND COUNTY	\$884,547	\$38,000	\$504,982	\$439,656	\$0	\$3,500	\$0	\$14,525	\$1,885,210
190	DAVIDSON COUNTY	\$17,803,905	\$300,535	\$10,602,381	\$9,027,703	\$5,361	\$1,102,949	\$466,114	\$282,359	\$39,591,307
200	DECATUR COUNTY	\$207,589	\$10,000	\$0	\$44,431	\$0	\$3,600	\$0	\$0	\$265,620
210	DEKALB COUNTY	\$430,485	\$37,320	\$208,192	\$139,547	\$0	\$18,240	\$0	\$2,867	\$836,651
220	DICKSON COUNTY	\$1,672,094	\$102,775	\$629,555	\$608,778	\$6,258	\$0	\$6,089	\$300	\$3,025,849

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230	DYER COUNTY	\$806,390	\$41,000	\$178,553	\$251,397	\$0	\$32,535	\$44,989	\$10,896	\$1,365,760
231	DYERSBURG	\$647,006	\$13,500	\$219,558	\$208,477	\$0	\$20,431	\$12,819	\$7,308	\$1,129,099
240	FAYETTE COUNTY	\$771,821	\$26,364	\$142,147	\$172,480	\$4,100	\$47,476	\$0	\$0	\$1,164,388
250	FENTRESS COUNTY	\$271,915	\$14,000	\$150,459	\$84,546	\$0	\$8,024	\$0	\$0	\$528,944
260	FRANKLIN COUNTY	\$1,203,860	\$32,000	\$411,512	\$434,668	\$0	\$0	\$0	\$0	\$2,082,040
270	GIBSON COUNTY	NA	NA	NA	NA	NA	NA	NA	NA	NA
271	HUMBOLDT	\$415,061	\$9,000	\$107,289	\$104,335	\$0	\$24,133	\$0	\$3,876	\$663,694
272	*MILAN	\$400,771	\$11,660	\$203,141	\$106,273	\$2,622	\$30,576	\$1,813	\$9,856	\$766,712
273	*TRENTON	\$277,591	\$12,816	\$55,035	\$68,394	\$1,874	\$19,918	\$2,999	\$11,764	\$450,391
274	*BRADFORD	\$155,454	\$12,000	\$39,811	\$46,023	\$1,410	\$0	\$1,999	\$3,338	\$260,035
275	*GIBSON CO. SPEC.	\$486,913	\$20,000	\$151,834	\$133,207	\$0	\$0	\$0	\$0	\$791,954
280	GILES COUNTY	\$731,364	\$29,000	\$289,258	\$243,610	\$0	\$40,688	\$93	\$0	\$1,334,013
290	GRAINGER COUNTY	\$536,085	\$13,000	\$134,231	\$152,440	\$0	\$8,753	\$0	\$0	\$844,509
300	GREENE COUNTY	\$1,288,906	\$30,000	\$548,555	\$503,374	\$6,050	\$83,419	\$2,355	\$4,042	\$2,466,701
301	GREENEVILLE	\$791,475	\$21,050	\$246,637	\$263,763	\$3,225	\$53,409	\$3,853	\$1,868	\$1,385,280
310	GRUNDY COUNTY	\$419,901	\$14,485	\$55,866	\$92,579	\$0	\$0	\$0	\$0	\$582,831
320	HAMBLÉN COUNTY	\$1,644,751	\$33,500	\$583,750	\$671,087	\$0	\$105,619	\$0	\$0	\$3,038,707
330	HAMILTON COUNTY	\$10,000,448	\$206,547	\$3,920,707	\$4,393,162	\$0	\$31,380	\$369,149	\$4,856	\$18,926,249
340	HANCOCK COUNTY	\$166,902	\$2,000	\$30,007	\$29,751	\$0	\$0	\$0	\$375	\$229,035
350	HARDEMAN COUNTY	\$994,839	\$54,990	\$291,514	\$312,491	\$0	\$0	\$344	\$1,115	\$1,655,293
360	HARDIN COUNTY	\$435,887	\$14,000	\$155,714	\$184,405	\$0	\$22,577	\$1,616	\$2,328	\$816,527
370	HAWKINS COUNTY	\$1,425,618	\$59,000	\$419,827	\$506,340	\$0	\$0	\$0	\$0	\$2,410,785
371	ROGERSVILLE	\$121,715	\$3,000	\$16,910	\$28,568	\$0	\$0	\$1,066	\$2,763	\$174,022
380	HAYWOOD COUNTY	\$732,445	\$44,573	\$246,583	\$235,618	\$2,500	\$30,319	\$10,421	\$8,824	\$1,311,283
390	HENDERSON COUNTY	\$642,364	\$18,000	\$0	\$134,357	\$5,925	\$19,829	\$6,761	\$0	\$827,236
391	LEXINGTON	\$158,455	\$7,500	\$76,636	\$54,824	\$564	\$10,297	\$536	\$4,303	\$313,115
400	HENRY COUNTY	\$649,648	\$48,900	\$158,909	\$177,253	\$2,700	\$19,849	\$21,372	\$26,637	\$1,105,268
401	*PARIS	\$307,629	\$5,700	\$56,136	\$66,635	\$0	\$15,856	\$917	\$924	\$453,797
410	HICKMAN COUNTY	\$467,008	\$0	\$0	\$107,566	\$0	\$0	\$21,481	\$1,886	\$597,941
420	HOUSTON COUNTY	\$309,057	\$7,000	\$114,671	\$65,706	\$0	\$9,131	\$0	\$0	\$505,565
430	HUMPHREYS COUNTY	\$695,847	\$0	\$164,285	\$179,868	\$0	\$833	\$104,815	\$0	\$1,145,648
440	JACKSON COUNTY	\$283,359	\$5,340	\$109,011	\$68,308	\$1,800	\$17,051	\$59	\$1,731	\$486,659
450	JEFFERSON COUNTY	\$1,084,945	\$22,344	\$616,372	\$578,328	\$0	\$144,506	\$28,166	\$2,035	\$2,476,696
460	JOHNSON COUNTY	\$550,526	\$14,000	\$167,373	\$170,993	\$3,075	\$31,652	\$6,050	\$6,525	\$950,194
470	KNOX COUNTY	\$5,448,307	\$323,559	\$11,124,183	\$3,175,370	\$3,145	\$1,062,047	\$17,270	\$129	\$21,154,010
480	LAKE COUNTY	\$267,064	\$8,200	\$60,214	\$80,079	\$600	\$17,286	\$3,933	\$4,792	\$442,168
490	LAUDERDALE COUNTY	\$900,349	\$38,000	\$410,837	\$338,620	\$0	\$0	\$37,546	\$4,491	\$1,729,843
500	LAWRENCE COUNTY	\$975,997	\$39,855	\$392,324	\$337,144	\$5,000	\$7,523	\$5,708	\$0	\$1,763,551

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510	LEWIS COUNTY	\$272,435	\$7,000	\$127,891	\$78,046	\$0	\$3,800	\$0	\$1,615	\$490,787
520	LINCOLN COUNTY	\$593,374	\$11,920	\$156,730	\$133,016	\$0	\$13,993	\$0	\$17,500	\$926,533
521	FAYETTEVILLE	\$249,130	\$5,535	\$50,031	\$68,894	\$0	\$6,193	\$0	\$0	\$379,783
530	LOUDON COUNTY	\$547,775	\$20,000	\$0	\$131,060	\$0	\$51,186	\$0	\$613	\$750,634
531	LENOIR CITY	\$404,376	\$5,000	\$165,747	\$136,529	\$1,892	\$63,118	\$22,858	\$8,523	\$808,043
540	MCMINN COUNTY	\$1,026,044	\$60,000	\$389,675	\$385,516	\$0	\$24,694	\$0	\$45,566	\$1,931,495
541	ATHENS	\$433,747	\$15,200	\$0	\$87,376	\$0	\$19,552	\$2,130	\$1,050	\$559,055
542	ETOWAH	\$51,943	\$1,000	\$21,191	\$23,098	\$345	\$0	\$2,613	\$2,471	\$102,661
550	MCNAIRY COUNTY	\$460,318	\$14,000	\$275,206	\$167,620	\$0	\$4,700	\$0	\$0	\$921,844
560	MACON COUNTY	\$561,785	\$8,083	\$293,617	\$142,931	\$0	\$976	\$0	\$0	\$1,007,392
570	MADISON COUNTY	\$3,104,037	\$113,293	\$1,461,165	\$1,024,384	\$0	\$63,141	\$87,831	\$16,181	\$5,870,032
580	MARION COUNTY	\$666,687	\$14,000	\$297,833	\$270,664	\$0	\$12,951	\$28,991	\$0	\$1,291,126
581	*RICHARD CITY	\$54,765	\$0	\$10,500	\$12,308	\$0	\$2,755	\$564	\$0	\$80,892
590	MARSHALL COUNTY	\$850,750	\$16,000	\$360,244	\$306,939	\$3,950	\$10,021	\$18,161	\$117,800	\$1,683,865
600	MAURY COUNTY	\$2,196,260	\$47,823	\$1,082,714	\$837,213	\$0	\$178,732	\$17,561	\$0	\$4,360,303
610	MEIGS COUNTY	\$258,160	\$22,000	\$83,790	\$42,193	\$0	\$4,000	\$0	\$2,764	\$412,907
620	MONROE COUNTY	\$797,608	\$14,000	\$241,696	\$308,782	\$0	\$29,891	\$20,273	\$0	\$1,412,250
621	SWEETWATER	\$299,016	\$4,000	\$65,842	\$103,064	\$1,600	\$8,995	\$9	\$3,384	\$485,910
630	MONTGOMERY COUNTY	\$5,279,443	\$164,444	\$1,934,371	\$1,939,890	\$13,500	\$5,494	\$27,118	\$30,075	\$9,394,335
640	MOORE COUNTY	\$256,381	\$4,000	\$101,814	\$88,562	\$0	\$810	\$0	\$280	\$451,847
650	MORGAN COUNTY	\$698,110	\$31,000	\$155,153	\$154,390	\$0	\$74,866	\$0	\$5,270	\$1,118,789
660	OBION COUNTY	\$788,483	\$28,813	\$256,501	\$207,247	\$2,850	\$44,337	\$0	\$8,001	\$1,336,232
661	UNION CITY	\$278,640	\$26,000	\$98,302	\$114,774	\$1,605	\$300	\$19,485	\$8,938	\$548,044
670	OVERTON COUNTY	\$562,195	\$14,000	\$374,600	\$191,479	\$0	\$34,702	\$3,366	\$24,081	\$1,204,423
680	PERRY COUNTY	\$258,975	\$10,000	\$96,403	\$63,626	\$0	\$25,018	\$0	\$628	\$454,650
690	PICKETT COUNTY	\$102,303	\$4,000	\$45,002	\$29,202	\$0	\$627	\$0	\$0	\$181,134
700	POLK COUNTY	\$523,313	\$10,333	\$167,305	\$224,560	\$1,100	\$0	\$0	\$4,298	\$930,909
710	PUTNAM COUNTY	\$1,659,759	\$67,272	\$914,660	\$694,736	\$7,359	\$63,713	\$3,707	\$8,959	\$3,420,165
720	RHEA COUNTY	\$679,944	\$35,000	\$303,616	\$285,443	\$0	\$49,259	\$0	\$6,389	\$1,359,651
721	DAYTON	\$105,436	\$2,000	\$13,884	\$47,195	\$0	\$3,856	\$0	\$433	\$172,804
730	ROANE COUNTY	\$1,601,489	\$84,630	\$647,195	\$669,538	\$255	\$246,844	\$24,240	\$15,486	\$3,289,677
740	ROBERTSON COUNTY	\$1,901,027	\$43,500	\$646,158	\$778,698	\$0	\$94,306	\$43,209	\$15,881	\$3,522,779
750	RUTHERFORD COUNTY	\$5,239,014	\$232,635	\$1,849,847	\$2,006,968	\$19,150	\$281,359	\$250,795	\$116,649	\$9,996,417
751	MURFREESBORO	\$1,349,440	\$27,000	\$457,645	\$478,939	\$0	\$125,269	\$0	\$5,212	\$2,443,505
760	SCOTT COUNTY	\$434,523	\$13,000	\$86,609	\$95,518	\$0	\$21,032	\$0	\$211	\$650,893
761	*ONEIDA	\$184,540	\$6,600	\$132,254	\$79,936	\$0	\$4,439	\$0	\$1,138	\$408,907
770	SEQUATCHIE COUNTY	\$320,609	\$9,995	\$60,140	\$83,523	\$0	\$0	\$0	\$260	\$474,527
780	SEVIER COUNTY	\$3,214,292	\$160,500	\$1,462,571	\$1,213,483	\$0	\$199,050	\$65,530	\$245	\$6,315,671

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790	SHELBY COUNTY	\$11,434,140	\$215,450	\$3,593,446	\$3,259,619	\$24,125	\$133,071	\$0	\$38,815	\$18,698,666
791	MEMPHIS	\$25,794,217	\$39,700	\$15,406,073	\$10,184,946	\$505,328	\$2,703,393	\$1,021,799	\$4,082,213	\$59,737,669
800	SMITH COUNTY	\$641,506	\$20,100	\$164,248	\$172,370	\$2,350	\$3,768	\$6,736	\$0	\$1,011,078
810	STEWART COUNTY	\$339,549	\$5,000	\$118,191	\$101,107	\$0	\$3,960	\$6,878	\$6,120	\$580,805
820	SULLIVAN COUNTY	\$2,720,041	\$134,000	\$1,007,271	\$1,255,395	\$0	\$507	\$12,555	\$0	\$5,129,769
821	BRISTOL	\$988,883	\$16,906	\$324,261	\$276,575	\$8,839	\$96,114	\$25,766	\$0	\$1,737,344
822	KINGSPOET	\$1,276,474	\$29,000	\$499,061	\$407,727	\$0	\$0	\$27,235	\$12,566	\$2,252,063
830	SUMNER COUNTY	\$5,226,735	\$205,541	\$1,850,007	\$2,288,123	\$0	\$452,774	\$61,539	\$14,592	\$10,099,311
840	TIPTON COUNTY	\$2,694,090	\$99,000	\$847,052	\$894,714	\$0	\$24,156	\$3,170	\$32,722	\$4,594,904
850	TROUSDALE COUNTY	\$314,039	\$2,000	\$93,533	\$73,321	\$0	\$0	\$970	\$0	\$483,863
860	UNICOI COUNTY	\$501,105	\$10,000	\$188,922	\$197,143	\$2,500	\$0	\$0	\$0	\$899,670
870	UNION COUNTY	\$542,180	\$18,689	\$200,516	\$115,626	\$0	\$27,066	\$105,142	\$0	\$1,009,219
880	VAN BUREN COUNTY	\$150,035	\$3,000	\$35,724	\$34,386	\$0	\$0	\$1,079	\$0	\$224,224
890	WARREN COUNTY	\$915,239	\$46,000	\$308,838	\$232,554	\$0	\$172,371	\$7,536	\$0	\$1,682,538
900	WASHINGTON COUNTY	\$1,349,153	\$40,500	\$458,777	\$453,299	\$0	\$18,200	\$3,360	\$129,772	\$2,453,061
901	JOHNSON CITY	\$1,334,409	\$25,600	\$837,990	\$662,610	\$1,204	\$100,084	\$6,025	\$10,741	\$2,978,663
910	WAYNE COUNTY	\$402,941	\$13,000	\$90,132	\$92,594	\$3,500	\$8,300	\$1,047	\$0	\$611,514
920	WEAKLEY COUNTY	\$620,511	\$17,000	\$282,219	\$226,195	\$0	\$29,988	\$12,282	\$4,050	\$1,192,245
930	WHITE COUNTY	\$658,497	\$32,500	\$178,594	\$158,487	\$1,100	\$10,966	\$0	\$0	\$1,040,144
940	WILLIAMSON COUNTY	\$5,516,558	\$149,990	\$1,888,424	\$2,148,409	\$0	\$526,911	\$0	\$0	\$10,230,292
941	*FRANKLIN	\$1,262,891	\$16,950	\$418,574	\$441,065	\$1,371	\$19,120	\$17,977	\$24,238	\$2,202,186
950	WILSON COUNTY	\$2,475,529	\$100,605	\$1,309,856	\$1,043,568	\$0	\$207,995	\$49,826	\$0	\$5,187,379
951	*LEBANON	\$682,858	\$7,400	\$210,782	\$175,449	\$0	\$19,817	\$0	\$17,558	\$1,113,864
	GRAND TOTAL	\$185,709,600	\$4,920,246	\$86,206,654	\$70,600,944	\$689,144	\$10,114,348	\$3,831,419	\$5,388,011	\$367,460,366

*SPECIAL SCHOOL DISTRICT